



Program Review Data Summary

Subject: Data Science

Resource Utilization Indicators

	Number of Faculty	Student Credit Hours by Faculty Type	
	Part Time	Part Time	Total
2018	5	351	351

Notes:

Faculty type determined using cost center (org #). Some subjects may have more than one org #.
 A full-time faculty member teaching a subject NOT tied to his or her home cost center is counted as part-time for that subject.
 Total Student Credit Hours (SCH) are divided by the number of faculty teaching the class. E.g., for a class generating 30 SCH with 3 full-time faculty, then 10 SCH go to each faculty member.

Quality Indicators

Year	Subject	Subject Prefix	Headcount (unduplicated)	seats filled	#sections	Average Class Size	% Student Completion	% Student Success	% Student Attrition	Student Credit Hours
2018	Data Science	DS	46	117	8	14.6	82	74	17	351

Notes:

Attrition rate: number of students with a W grade divided by total enrolled (unduplicated headcount)
 Success rate: number of students with grades A, B, C, or P divided by total enrolled (unduplicated headcount)
 Completion rate: number of students with grades A, B, C, D, F, or P divided by total enrolled (unduplicated headcount)

Quality Indicators - Expenses & Revenue

Year	Subject	Direct Tuition Revenue	Direct Expenses	Direct Cost Per CrHr	Total Revenue	Total Expenses	Total Cost Per CrHr
2018	Data Science	\$29,906.44	\$103,054.33	\$293.60	\$127,992.63	\$166,732.38	\$475.02

Notes:

CrHr: Credit Hour
 Direct: Includes department expenses/revenues as well as percentage of direct administrative expenditures.
 Indirect: Includes a percentage of expenses and revenues associated with all other areas of campus that provide support to your program.
 Total: Includes both direct and indirect
 Source Activity Based Cost (ABC) model updated Spring 2018.

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Quality Indicators - Program Outcomes

%Placement Rate for Graduates
No Data Available

of Graduates Transferring
No Data Available

Quality Indicators - Expenses & Revenue

of Graduates
No Data Available